

**Alabama Network of Family Resource Centers and  
Alabama Legal Aid Organizations  
Proposed Working Relationship**

**ECONOMIC IMPACT and  
SOCIAL RETURN ON INVESTMENT ANALYSIS**

**TABLE OF CONTENTS**

<b><u>Section</u></b>	<b><u>Page</u></b>
<b>Economic Impact and Social Return on Investment Value Summary</b>	<b>1</b>
<b>What is Social Return on Investment?</b>	<b>8</b>
<b>Social Return on Investment Detail Impact Maps:</b>	
<b>SROI Impact Map Description</b>	<b>10</b>
<b>SROI Impact Map</b>	<b>14</b>
<b>Valuation Schedules</b>	<b>24</b>
<b>CSACO Review and Opinion Letter</b>	<b>86</b>



**The Potential Economic Impact and Social Return on Investment  
from the enhanced services provided by the relationship between  
the Alabama Network of Family Resource Centers and  
Alabama’s Legal Aid Organizations**

**SUMMARY**

The Alabama Network of Family Resource Centers and the Alabama Civil Justice Foundation are developing a co-operative working relationship designed to offer an integrated program of social services to families and communities. In addition to separate SROI studies of Alabama’s civil legal aid providers and members of Alabama’s Network of Family Resource Centers (ANFRC), the Alabama Civil Justice Foundation proposed the question of the social return on investment if Alabama’s civil legal aid assistance was provided through a co-operative working relationship with social service providers such as the ANFRC members.

It has long been recognized that individuals and families in need of community social services frequently have a series of interconnected issues – including the need for legal assistance. The ability to offer people in need an integrated set of services that can address a variety of issues results in a higher success rate of problem solving, and a resulting positive financial impact to the community through reduced social support cost, reduced medical support costs, reduced law enforcement costs, increased tax revenues resulting from higher employment rates, and increased community incomes resulting from increased educational achievements.

Legal advice, guidance, advocacy, and representation in over 200 different types of legal services are available free of charge to low-income community members through the Legal Aid organizations throughout Alabama. These organizations currently provide services to over 20,000 individuals and families per year.

While the processes and procedures of this potential relationship are still in the development stage, the desired end result is the ability of ANFRC client services personnel to bring in Legal Aid assistance when necessary and to develop the case management and problem resolution services as an integrated function. Although the specific processes are not yet defined (or funded), it is possible to measure the potential funding requirements, economic impacts, and Social Return on Investment results for the total number of people who would benefit from this integrated approach. The Alabama Civil Justice Foundation engaged Community Services Analysis to perform an economic impact and Social Return on Investment analysis of the potential outcome financial benefits.

Community Services Analysis LLC is the leading provider of Social Return on Investment Analysis in the United States. Since 2007, CSACO has completed over 100 SROI studies for local

and state agencies around the country, including such clients as the State of Pennsylvania Department of Education, the State of California Department of Rehabilitation, the City of Philadelphia, United Way, United Cerebral Palsy, Habitat for Humanity, the State of Arizona Library and Public Archives, and multiple Legal Aid organizations.

Community Services Analysis LLC is the first organization in the United States to be a member of The SROI Network, the international Social Return on Investment standards and accreditation organization, and has been recognized by many national social services organizations such as ANCOR (*the American Network of Community Options and Resources*), ACCSES (*the American Congress of Community Support and Employment Services*), and NLADA (*the National Legal Aid and Defenders Association*).

In 2013, following a detailed analysis of multiple Cost Benefit/Return on Investment methodologies and providers, the National Legal Aid and Defenders Association selected CSACO as their exclusive SROI analysis national partner.

**HIGHLIGHTS OF ECONOMIC IMPACT and  
SOCIAL RETURN ON INVESTMENT  
ANALYSIS RESULTS**

<b>Total Number of Potential Additional Legal Aid Services</b>	<b>11,676</b>
<b>Immediate Direct Value of Services</b>	<b>\$26,000,000</b>
<b>Long-Term Consequential Outcome Financial Impacts</b>	<b>\$43,000,000</b>
<b>TOTAL POTENTIAL ECONOMIC IMPACT</b>	<b>\$69,000,000</b>
<b>Total Projected Funding</b>	<b>\$4,457,000</b>
<b>SOCIAL IMPACT RETURN ON INVESTMENT</b>	<b>1,554%</b>
<b>For every \$1 invested in this cooperative effort, the Alabama community could receive a potential amount of \$15.54 of immediate and long-term financial benefits.</b>	

The Social Return on Investment for this potential effort is higher than the values for many other types of social service organizations based on two primary factors:

Many types of legal services delivered result in significant future cost savings or additional income to the State of Alabama. These long-term values include (among many others):

- Multiple year income from Social Security and/or Disability benefits that were previously denied, terminated, or reduced;
- Long-term savings on children's medical and other support costs resulting from child support payments that were previously not obtained;
- Increased benefits to veterans by providing assistance in obtaining health care, educational, and other benefits.
- Savings on costs for emergency housing and family assistance resulting from enforcement of landlord/tenant laws;
- Savings on community medical and social support costs for domestic violence victims.

Another significant reason for the high value of the Social Return on Investment is the number of volunteer ("pro bono") hours of legal services delivered by attorneys in Alabama.

These pro bono services would be less available and less efficient if not for the Legal Services organizations, who provide the necessary infrastructure, including attorney recruitment, training, and recognition, client screening, administrative support, technical assistance, and follow-up services for clients and pro bono volunteers.

The detailed projected annual financial impacts resulting from this effort are:

**Family Issues:**

Matters involving domestic violence, divorce, separation and annulment, child custody and visitation, guardianship, and adoption.

The projected annual impacts are services in 5,348 legal matters resulting in \$9,066,000 in immediate direct financial benefits and \$7,795,306 in long-term consequential financial benefits.

<b>FAMILY LAW ISSUES</b>	<b>NUMBER OF CASES</b>	<b>DIRECT SERVICE BENEFIT VALUES</b>	<b>LONG-TERM OUTCOME BENEFITS</b>
<b>Custody and Visitation</b>	<b>777</b>	<b>\$1,081,730</b>	<b>\$493,223</b>
<b>Divorce/Separation/Annulment</b>	<b>3,082</b>	<b>\$4,378,440</b>	<b>\$3,073,798</b>
<b>Adoption</b>	<b>62</b>	<b>\$620,000</b>	<b>\$1,060,200</b>
<b>Paternity</b>	<b>26</b>	<b>\$31,200</b>	<b>\$0</b>
<b>Domestic Abuse</b>	<b>1,035</b>	<b>\$2,228,700</b>	<b>\$2,149,902</b>
<b>Support</b>	<b>363</b>	<b>\$726,000</b>	<b>\$1,018,183</b>
<b>Neglected and Abused Dependents</b>	<b>3</b>	<b>\$900</b>	<b>\$0</b>

**Housing Issues:**

Matters involving loss of housing due to foreclosure, eviction from subsidized or private housing, public housing issues, private landlord/tenant problems, and sub-standard housing conditions.

The projected annual impacts are services in 2,604 legal matters resulting in \$2,195,000 in immediate direct financial benefits and \$3,373,000 in long-term consequential financial benefits.

<b>HOUSING ISSUES</b>	<b>NUMBER OF CASES</b>	<b>DIRECT SERVICE BENEFIT VALUES</b>	<b>LONG-TERM OUTCOME BENEFITS</b>
<b>Federally Subsidized Housing</b>	<b>221</b>	<b>\$157,640</b>	<b>\$137,164</b>
<b>Private Landlord/Tenant Issues</b>	<b>1,681</b>	<b>\$1,375,114</b>	<b>\$144,707</b>
<b>Public Housing</b>	<b>235</b>	<b>\$289,257</b>	<b>\$163,384</b>
<b>Mortgage Foreclosures</b>	<b>467</b>	<b>\$373,600</b>	<b>\$2,928,090</b>

**Public Benefits Issues:**

Matters involving public programs such as Social Security benefits, Medicare and Medicaid, food stamps, temporary assistance for needy families, and unemployment compensation.

The projected annual impacts are services in 824 legal matters resulting in \$247,000 in immediate direct financial benefits and \$27,616,000 in long-term consequential benefits.

<b>PUBLIC BENEFITS ISSUES</b>	<b>NUMBER OF CASES</b>	<b>DIRECT SERVICE BENEFIT VALUES</b>	<b>LONG-TERM OUTCOME BENEFITS</b>
<b>Temp. Assistance for Needy Families</b>	<b>5</b>	<b>\$1,500</b>	<b>\$23,250</b>
<b>Food Stamps</b>	<b>81</b>	<b>\$24,300</b>	<b>\$419,175</b>
<b>Social Security Disability Insurance</b>	<b>79</b>	<b>\$23,700</b>	<b>\$1,572,448</b>
<b>Supplemental Security Income</b>	<b>182</b>	<b>\$54,600</b>	<b>\$24,029,919</b>
<b>Unemployment Compensation</b>	<b>179</b>	<b>\$53,700</b>	<b>\$1,171,645</b>
<b>Veterans Benefits</b>	<b>18</b>	<b>\$5,400</b>	<b>\$400,140</b>
<b>Other Income Maintenance Issues</b>	<b>280</b>	<b>\$84,000</b>	<b>\$0</b>

**Consumer Protection:**

Matters involving bankruptcy, debt and wage garnishments, tax issues, debt collections, and repossessions.

The projected annual impacts are services in 2,735 legal matters resulting in \$12,762,000 in immediate direct financial benefits and \$2,631,000 in long-term consequential financial benefits.

<b>CONSUMER PROTECTION ISSUES</b>	<b>NUMBER OF CASES</b>	<b>DIRECT SERVICE BENEFIT VALUES</b>	<b>LONG-TERM OUTCOME BENEFITS</b>
<b>Bankruptcy &amp; Debtor Relief</b>	<b>611</b>	<b>\$3,601,582</b>	<b>\$1,952,145</b>
<b>Collections/Repossessions/Garnishments</b>	<b>1,890</b>	<b>\$8,763,759</b>	<b>\$538,650</b>
<b>Collection Practices/Credit</b>	<b>185</b>	<b>\$329,917</b>	<b>\$120,250</b>
<b>Loans &amp; Installment Purchases</b>	<b>24</b>	<b>\$57,000</b>	<b>\$9,600</b>
<b>Public Utilities</b>	<b>25</b>	<b>\$9,531</b>	<b>\$10,938</b>

**Health Care:**

Matters involving Medicare, Medicaid, private health insurance, and long-term health care.

The projected annual impacts are services in 52 legal matters resulting in \$79,000 in immediate direct financial benefits and \$21,464,000 in long-term consequential financial benefits.

<b>HEALTH CARE ISSUES</b>	<b>NUMBER OF CASES</b>	<b>DIRECT SERVICE BENEFIT VALUES</b>	<b>LONG-TERM OUTCOME BENEFITS</b>
<b>Medicaid Issues</b>	<b>40</b>	<b>\$64,000</b>	<b>\$923,520</b>
<b>Medicare</b>	<b>2</b>	<b>\$4,000</b>	<b>\$12,954</b>
<b>Private Health Insurance</b>	<b>6</b>	<b>\$4,800</b>	<b>\$19,440</b>
<b>Long Term Health Care Facilities</b>	<b>4</b>	<b>\$6,400</b>	<b>\$508,928</b>

**Other Community Issues:**

Matters involving varied areas such as employment, education, mental health and disabilities, immigration, wills and estates, powers of attorney and advance directives, health issues, tax, torts, civil rights, licenses, and other individual miscellaneous legal issues.

The projected annual impacts are services in 117 legal matters resulting in \$40,000 in immediate direct financial benefits and \$118,000 in long-term consequential financial benefits.

<b>OTHER COMMUNITY SUPPORT ISSUES</b>	<b>NUMBER OF CASES</b>	<b>DIRECT SERVICE BENEFIT VALUES</b>	<b>LONG-TERM OUTCOME BENEFITS</b>
<b>Immigration/Naturalization</b>	<b>7</b>	<b>\$5,416</b>	<b>\$56,700</b>
<b>Disability Rights</b>	<b>6</b>	<b>\$1,800</b>	<b>\$18,000</b>
<b>Special Education/Learning Disabilities</b>	<b>2</b>	<b>\$600</b>	<b>\$0</b>
<b>Student Financial Aid</b>	<b>2</b>	<b>\$600</b>	<b>\$0</b>
<b>Employment Discrimination</b>	<b>15</b>	<b>\$5,786</b>	<b>\$0</b>
<b>Tax Issues</b>	<b>56</b>	<b>\$16,800</b>	<b>\$0</b>
<b>Licenses</b>	<b>29</b>	<b>\$8,700</b>	<b>\$43,500</b>

**Government and Legal System Cost Savings:** Cost savings to the community's government agencies and court systems through work reduction and increases in efficiencies from the legal aid and assistance services.

The projected annual impacts are services and assistance in 11,676 legal matters resulting in \$1,868,160 in immediate direct financial savings for the courts systems and other government operations.

*For more information on the process and methodology of this analysis, and detailed information on the valuation basis and calculations for each value, see the following Social Impact Value map and the Valuation Schedules.*

# WHAT IS SOCIAL RETURN ON INVESTMENT?

In normal financial analysis, Return on Investment is the ratio of money gained or lost relative to the money invested. In social service organizations, Social Return on Investment measures the financial value created by the organization through delivery of services to the community.

Social Return on Investment (SROI) is an approach to measuring and understanding the financial impact of an organization. While SROI is built on the logic of cost/benefit analysis, it is different in that it measures the comparable value of organizations whose results cannot be easily measured in money. In the same way that a business plan contains more information than simply financial projections, SROI provides information about actual and long-term results of services, and the qualitative, quantitative, and financial information on which to base decisions about the delivery of social services by organizations.

There are two types of SROI analysis:

- Evaluative analysis – which is based on actual outputs and outcomes that have already taken place or are currently in process;
- Forecast analysis, which predicts the value created when the activities meet their intended outcomes.

An SROI analysis can take many different forms. It can encompass the social value generated by an entire organization, or focus on just one specific aspect of the organization's work.

SROI analysis has been developing since the 1960's. The SROI process has become more fully developed during the last decade, primarily based on a detailed multi-year study conducted by The SROI Network, The New Economics Foundation, New Philanthropy Capital, the National Council on Voluntary Organization, and the Government of Scotland.

Community Services Analysis LLC is the first organization in the United States to be a member of The SROI Network.

There are two separate phases of SROI:

Phase 1 is the measurement of the value delivered to the community by the services currently being delivered by the organization (the “**Outputs**”). The most accurate and understandable measurement basis for these outputs is the Fair Market Value of the services being delivered - what it would cost the community to acquire the same services that a social service provider delivers if that provider did not exist – plus the value of benefits received during the immediate period under study. This result is a measurement of the comparative efficiency of the organization in delivering or providing the services.

Phase 2 is the measurement of the long-term value of the results of these output services delivered – known as the “**Outcomes**”. These measurements may take years to realize. For example, people with disabilities who receive training on independent living skills and how to more fully integrate within the community require significantly less financial support from the community over the course of their lives.

By way of another example, people who receive assistance in finding and retaining employment require less future financial support from their communities, plus their future demands on the law enforcement and legal systems are less, their future needs for community-based medical assistance are less, and their future tax payments are greater.

An SROI analysis can fulfill a range of purposes. It can be used as a tool for strategic planning, as a basis for funding and investment decisions, as a basis for communicating impact and financial results to stakeholders, and as a methodology for comparative evaluation of an organization’s long-term effectiveness.

While not the only basis for funding and investment decisions, the SROI results provide the most accurate and comprehensible answer to three of the important questions asked by funding decision makers:

- **What are the long term economic impacts from these services?**
- **What are the financial benefits we receive for our funding?**
- **What is the measurable “bang for the buck”?**



**Social Return on Investment Analysis  
Impact Map and Valuation Schedules**

**Description of the SROI Methodology  
and Data Elements**

**INPUTS**

**Input Elements**

Inputs are activities resulting in changes with a goal of achieving the planned outputs and the projected outcomes. The SROI analysis process focuses on those input resources that can be measured in financial value terms and that are used up in the course of the activity (i.e. money and time).

**Unit of Measure (UOM)**

The Unit of Measure is the basis for identifying the quantity of the individual input element. This may be in units such as Dollars, Hours, Portions of Hours, or other measurements as appropriate to each input.

**Value per Unit of Measure**

Value per Unit of Measure is the calculated financial impact of each input element per the appropriate Unit of Measure used for that input. These values can also include non-monetized inputs such as contributions of goods and services.

**OUTPUTS**

**Output Deliverables**

Outputs are the quantitative summary of the deliverable results from an activity. These results are the planned short-term goals of the activities and are typically well measured on a timely basis as completed.

**Value per Unit of Measure**

Value per Unit of Measure is the calculated financial impact of each output per the appropriate Unit of Measure used for that output.

**Basis for Valuation**

The Basis for Valuation is a description of the methodology and reasoning for the selection of the most appropriate Value per Unit of Measure for each output.

## **Output SROI Gross Fiscal Impact**

The Gross Fiscal Impact is the Fair Market Value replacement cost for each output service delivered. This is the short-term SROI value that primarily measures the immediate SROI value and the comparative efficiency of the services delivered to the community by the provider.

## **OUTCOMES**

### **Outcome Results (Description of Change)**

Outcomes are the results of the output services delivered. These outcomes may either be the projected and anticipated changes that were the basis of the stakeholders provision of the resources required, or may be unintended and unanticipated changes resulting from these same outputs.

The description of the outcomes needs to be as precise as possible to avoid uncertainty on the measurement indicator basis used and the basis for valuation. Care must also be taken not to confuse outcomes resulting from resource inputs from one shareholder with inputs from other shareholders that can result in double counting of the outcome valuations.

### **Measurement Indicators**

Indicators are measurement points that demonstrate that changes are taking place – that the outcomes are being achieved. These indicators are actions that are capable of being measured on a quantitative basis and that are capable of having financial impacts associated with their changes.

Frequently these outcomes have intermediate results that can occur over a period of years, but there may be observable and measurable changes along the way. It is important to understand what these intermediate changes may be and the financial impacts of these intermediate results, as the time period involved requires indicator tracking to gauge the progress of the activity and because the activities being analyzed may not bring about the anticipated final results but only some intermediate changes in the chain.

### **Duration of Change**

Many types of outcome have a finite life expectancy of the resulting benefits. The duration of change element defines this expected useful life of the outcome (when appropriate).

The Duration of Change element is also related to the 'Drop-Off' factor, which defines the reduction of benefits attributed to the outcome over longer periods of time.

## **BASIS FOR VALUATIONS**

The Basis for Valuation is a description of the methodology and reasoning behind the selection of the most appropriate value per Unit of Measure for each outcome. When needed for complete understanding, alternative values are identified and discussed.

There can be types of outcomes that are difficult to value in monetary terms that are routinely left out of traditional economic appraisals. There are several techniques available in SROI analysis to approximate financial values via "proxy" methods that measure financial values via indirect comparative approaches:

- Contingent Valuation assesses via survey people's willingness to pay, or to accept compensation, for a hypothetical product or service.
- Revealed Preference infers valuations from the price of related market-supplied goods or services;
- The Travel Cost method recognizes that people are generally willing to travel some distance to access goods or services on which they place a value. This inconvenience and expense can be translated into money to derive an estimate of the values of the benefits of those goods and services.

### **Source of Valuation**

The Source of Valuation is a description or listing of the research sources used in determining the Basis for Valuation.

## **VALUATION NEGATIVE IMPACTS**

### **Deadweight %**

Deadweight is a measure of the amount of the individual outcome that would have happened even if the output activity had not taken place. It is expressed as a percentage.

### **Attribution %**

Attribution is an assessment of how much of the outcome was not caused by the contribution of each individual output service. This is expressed as a percentage.

The assessment of individual output service contribution can be a highly variable process with multiple conflicting factors. The relative contribution weight of an individual factor can vary from individual to individual, and the calculations can become problematic over long periods of time.

### **Drop-Off %**

In longer periods of time (greater than one year), the amount of outcome is likely to be less, or if the same, will be more likely to be influenced by other factors. Drop-off is an assessment of the ongoing reduced attribution to the outcome factors.

It is expressed as a fixed percentage of deduction from the remaining level of outcome at the end of each year.

## **SROI NET FISCAL IMPACT**

The Outcome Net Fiscal Impact is the total value of all fiscal benefits for each direct output valuation and each consequential outcome valuation (both anticipated and unanticipated) following inclusion of the Valuation Impact and Net Present Value discounting.

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map  
PROJECTED NEEDED FUNDING INCREASES**

Projected Legal Aid additional funding needed for increased cases volumes (based on average cost of \$354 per case handled during 2014).	\$4,133,000
Family Resource Centers additional funding needed for increased referral and case management services (based on projected 30% increase for additional personnel and expenses).	\$324,000
<b>TOTAL ADDITIONAL FUNDING NEEDED</b>	<b>\$4,457,000</b>

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map  
IMMEDIATE OUTPUT VALUES**

<b>Description</b>	<b>Total Matters</b>	<b>Direct Social Value</b>	<b>(see Valuation Detail Book)</b>
<b>Bankruptcy &amp; Debtor Relief</b>	<b>611</b>	<b>\$3,601,582</b>	<b>Schedule 01</b>
<b>Collections/Repossessions/Garnishments</b>	<b>1,890</b>	<b>\$9,225,010</b>	<b>Schedule 02</b>
<b>Collection Practices/Credit</b>	<b>185</b>	<b>\$329,917</b>	<b>Schedule 04</b>
<b>Loans &amp; Installment Purchases</b>	<b>24</b>	<b>\$57,000</b>	<b>Schedule 06</b>
<b>Public Utilities</b>	<b>25</b>	<b>\$9,531</b>	<b>Schedule 07</b>
<b>Special Education/Learning Disabilities</b>	<b>2</b>	<b>\$600</b>	<b>Schedule 13</b>
<b>Student Financial Aid</b>	<b>2</b>	<b>\$600</b>	<b>Schedule 16</b>
<b>Employment Discrimination</b>	<b>15</b>	<b>\$6,429</b>	<b>Schedule 21</b>
<b>Tax Issues</b>	<b>56</b>	<b>\$16,800</b>	<b>Schedule 24</b>
<b>Adoption</b>	<b>62</b>	<b>\$620,000</b>	<b>Schedule 30</b>
<b>Custody and Visitation</b>	<b>777</b>	<b>\$1,081,730</b>	<b>Schedule 31</b>
<b>Divorce/Separation/Annulment</b>	<b>3,082</b>	<b>\$4,608,884</b>	<b>Schedule 32</b>
<b>Paternity</b>	<b>26</b>	<b>\$31,200</b>	<b>Schedule 36</b>
<b>Domestic Abuse</b>	<b>1,035</b>	<b>\$2,346,000</b>	<b>Schedule 37</b>
<b>Support</b>	<b>363</b>	<b>\$726,000</b>	<b>Schedule 38</b>
<b>Neglected and Abused Dependents</b>	<b>3</b>	<b>\$900</b>	<b>Schedule 42</b>
<b>Medicaid Issues</b>	<b>40</b>	<b>\$64,000</b>	<b>Schedule 51</b>
<b>Medicare Issues</b>	<b>2</b>	<b>\$4,000</b>	<b>Schedule 52</b>

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map  
IMMEDIATE OUTPUT VALUES**

<b>Description</b>	<b>Total Matters</b>	<b>Direct Social Value</b>	<b>(see Valuation Detail Book)</b>
<b>Private Health Insurance</b>	<b>6</b>	<b>\$4,800</b>	<b>Schedule 55</b>
<b>Long Term Health Care</b>	<b>4</b>	<b>\$6,400</b>	<b>Schedule 56</b>
<b>Federally Subsidized Housing</b>	<b>221</b>	<b>\$157,640</b>	<b>Schedule 61</b>
<b>Private Landlord/Tenant Issues</b>	<b>1,681</b>	<b>\$1,447,489</b>	<b>Schedule 63</b>
<b>Public Housing</b>	<b>235</b>	<b>\$289,257</b>	<b>Schedule 64</b>
<b>Mortgage Foreclosures</b>	<b>467</b>	<b>\$373,600</b>	<b>Schedule 67</b>
<b>Temp. Assistance for Needy Families</b>	<b>5</b>	<b>\$1,500</b>	<b>Schedule 71</b>
<b>Food Stamps</b>	<b>81</b>	<b>\$24,300</b>	<b>Schedule 73</b>
<b>Social Security Disability Insurance</b>	<b>79</b>	<b>\$23,700</b>	<b>Schedule 74</b>
<b>Supplemental Security Income</b>	<b>182</b>	<b>\$54,600</b>	<b>Schedule 75</b>
<b>Unemployment Compensation</b>	<b>179</b>	<b>\$53,700</b>	<b>Schedule 76</b>
<b>Veterans Benefits</b>	<b>18</b>	<b>\$5,400</b>	<b>Schedule 77</b>
<b>Other Income Maintenance Issues</b>	<b>280</b>	<b>\$84,000</b>	<b>Schedule 79</b>
<b>Immigration and Naturalization</b>	<b>7</b>	<b>\$5,416</b>	<b>Schedule 81</b>
<b>Disability Rights</b>	<b>6</b>	<b>\$1,800</b>	<b>Schedule 84</b>
<b>Licenses</b>	<b>29</b>	<b>\$8,700</b>	<b>Schedule 93</b>
<b>Govt/Court System Efficiency Savings</b>	<b>11,676</b>	<b>\$1,868,160</b>	<b>Schedule 100</b>

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map  
LONG TERM OUTCOME VALUES**

<b>Description of Change</b>	<b>Total Matters</b>	<b>Consequential Social Value Impact</b>	<b>Basis for Valuation (see Valuation Detail Book)</b>
<b>Bankruptcy &amp; Debtor Relief</b>	<b>611</b>	<b>\$1,952,145</b>	<b>Schedule 01</b>
<b>Collections/Repossessions/Garnishments</b>	<b>1,890</b>	<b>\$567,000</b>	<b>Schedule 02</b>
<b>Collection Practices/Credit</b>	<b>185</b>	<b>\$120,250</b>	<b>Schedule 04</b>
<b>Loans &amp; Installment Purchases</b>	<b>24</b>	<b>\$9,600</b>	<b>Schedule 06</b>
<b>Public Utilities</b>	<b>25</b>	<b>\$10,938</b>	<b>Schedule 07</b>
<b>Special Education/Learning Disabilities</b>	<b>2</b>	<b>\$0</b>	<b>Schedule 13</b>
<b>Student Financial Aid</b>	<b>2</b>	<b>\$0</b>	<b>Schedule 16</b>
<b>Employment Discrimination</b>	<b>15</b>	<b>\$0</b>	<b>Schedule 21</b>
<b>Tax Issues</b>	<b>56</b>	<b>\$0</b>	<b>Schedule 24</b>
<b>Adoption</b>	<b>62</b>	<b>\$1,116,000</b>	<b>Schedule 30</b>
<b>Custody and Visitation</b>	<b>777</b>	<b>\$548,026</b>	<b>Schedule 31</b>
<b>Divorce/Separation/Annulment</b>	<b>3,082</b>	<b>\$3,415,331</b>	<b>Schedule 32</b>
<b>Paternity</b>	<b>26</b>	<b>\$0</b>	<b>Schedule 36</b>
<b>Domestic Abuse</b>	<b>1,035</b>	<b>\$3,583,170</b>	<b>Schedule 37</b>
<b>Support</b>	<b>363</b>	<b>\$1,696,972</b>	<b>Schedule 38</b>
<b>Neglected and Abused Dependents</b>	<b>3</b>	<b>\$0</b>	<b>Schedule 42</b>
<b>Medicaid Issues</b>	<b>40</b>	<b>\$923,520</b>	<b>Schedule 51</b>
<b>Medicare Issues</b>	<b>0</b>	<b>\$12,954</b>	<b>Schedule 52</b>

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map**

**LONG TERM OUTCOME VALUES**

<b>Description of Change</b>	<b>Total Matters</b>	<b>Consequential Social Value Impact</b>	<b>Basis for Valuation (see Valuation Detail Book)</b>
<b>Private Health Insurance</b>	<b>6</b>	<b>\$21,600</b>	<b>Schedule 55</b>
<b>Long Term Health Care</b>	<b>4</b>	<b>\$636,160</b>	<b>Schedule 56</b>
<b>Federally Subsidized Housing</b>	<b>221</b>	<b>\$137,164</b>	<b>Schedule 61</b>
<b>Private Landlord/Tenant Issues</b>	<b>1,681</b>	<b>\$160,785</b>	<b>Schedule 63</b>
<b>Public Housing</b>	<b>235</b>	<b>\$163,384</b>	<b>Schedule 64</b>
<b>Mortgage Foreclosures</b>	<b>467</b>	<b>\$2,928,090</b>	<b>Schedule 67</b>
<b>Temp. Assistance for Needy Families</b>	<b>5</b>	<b>\$23,250</b>	<b>Schedule 71</b>
<b>Food Stamps</b>	<b>81</b>	<b>\$419,175</b>	<b>Schedule 73</b>
<b>Social Security Disability Insurance</b>	<b>79</b>	<b>\$1,655,208</b>	<b>Schedule 74</b>
<b>Supplemental Security Income</b>	<b>182</b>	<b>\$25,294,651</b>	<b>Schedule 75</b>
<b>Unemployment Compensation</b>	<b>179</b>	<b>\$1,233,310</b>	<b>Schedule 76</b>
<b>Veterans Benefits</b>	<b>18</b>	<b>\$400,140</b>	<b>Schedule 77</b>
<b>Other Income Maintenance Issues</b>	<b>280</b>	<b>\$0</b>	<b>Schedule 79</b>
<b>Immigration and Naturalization</b>	<b>NA</b>	<b>\$63,000</b>	<b>Schedule 81</b>
<b>Disability Rights</b>	<b>6</b>	<b>\$18,000</b>	<b>Schedule 84</b>
<b>Licenses</b>	<b>29</b>	<b>\$43,500</b>	<b>Schedule 93</b>
<b>Govt/Court System Efficiency Savings</b>	<b>NA</b>	<b>NA</b>	<b>Schedule 100</b>

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map**

**VALUATION NEGATIVE IMPACTS**

<b>Description of Change</b>	<b>Deadweight %</b>	<b>Attribution %</b>	<b>Drop-off %</b>
<b>Bankruptcy &amp; Debtor Relief</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Collections/Repossessions/Garnishments</b>	5%	0%	0%
<b>Collection Practices/Credit</b>	0%	0%	0%
<b>Loans &amp; Installment Purchases</b>	0%	0%	0%
<b>Public Utilities</b>	0%	0%	0%
<b>Special Education/Learning Disabilities</b>	0%	0%	0%
<b>Student Financial Aid</b>	0%	0%	10%
<b>Employment Discrimination</b>	10%	0%	10%
<b>Tax Issues</b>	0%	0%	0%
<b>Adoption</b>	0%	0%	5%
<b>Custody and Visitation</b>	0%	0%	10%
<b>Divorce/Separation/Annulment</b>	5%	0%	5%
<b>Paternity</b>	0%	0%	40%
<b>Domestic Abuse</b>	5%	0%	35%
<b>Support</b>	0%	0%	40%
<b>Neglected and Abused Dependents</b>	0%	0%	10%
<b>Medicaid Issues</b>	0%	0%	0%
<b>Medicare Issues</b>	0%	0%	0%

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map**

**VALUATION NEGATIVE IMPACTS**

<b>Description of Change</b>	<b>Deadweight %</b>	<b>Attribution %</b>	<b>Drop-off %</b>
<b>Private Health Insurance</b>	0%	0%	10%
<b>Long Term Health Care</b>	0%	0%	20%
<b>Federally Subsidized Housing</b>	0%	0%	0%
<b>Private Landlord/Tenant Issues</b>	5%	0%	5%
<b>Public Housing</b>	0%	0%	0%
<b>Mortgage Foreclosures</b>	0%	0%	0%
<b>Temp. Assistance for Needy Families</b>	0%	0%	0%
<b>Food Stamps</b>	0%	0%	0%
<b>Social Security Disability Insurance</b>	0%	0%	5%
<b>Social Security Insurance</b>	0%	0%	5%
<b>Unemployment Compensation</b>	0%	0%	5%
<b>Veterans Benefits</b>	0%	0%	0%
<b>Other Income Maintenance Issues</b>	0%	0%	0%
<b>Immigration and Naturalization</b>	0%	0%	10%
<b>Disability Rights</b>	0%	0%	0%
<b>Licenses</b>	0%	0%	0%
<b>Court System Efficiency Cost Savings</b>	0%	0%	0%

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map**

<b>Description of Change</b>	<b>DIRECT IMPACT</b>	<b>LONG-TERM (10 YEAR) IMPACT</b>	<b>TOTAL IMPACT</b>
<b>Bankruptcy &amp; Debtor Relief</b>	\$3,601,582	\$1,952,145	\$5,553,727
<b>Collections/Repossessions/Garnishments</b>	\$8,763,759	\$538,650	\$9,302,409
<b>Collection Practices/Credit</b>	\$329,917	\$120,250	\$450,167
<b>Loans &amp; Installment Purchases</b>	\$57,000	\$9,600	\$66,600
<b>Public Utilities</b>	\$9,531	\$10,938	\$20,469
<b>Special Education/Learning Disabilities</b>	\$600	\$0	\$600
<b>Student Financial Aid</b>	\$600	\$0	\$600
<b>Employment Discrimination</b>	\$5,786	\$0	\$5,786
<b>Tax Issues</b>	\$16,800	\$0	\$16,800
<b>Adoption</b>	\$620,000	\$1,060,200	\$1,680,200
<b>Custody and Visitation</b>	\$1,081,730	\$493,223	\$1,574,953
<b>Divorce/Separation/Annulment</b>	\$4,378,440	\$3,073,798	\$7,452,238
<b>Paternity</b>	\$31,200	\$0	\$31,200
<b>Domestic Abuse</b>	\$2,228,700	\$2,149,902	\$4,378,602
<b>Support</b>	\$726,000	\$1,018,183	\$1,744,183
<b>Neglected and Abused Dependents</b>	\$900	\$0	\$900
<b>Medicaid Issues</b>	\$64,000	\$923,520	\$987,520
<b>Medicare Issues</b>	\$4,000	\$12,954	\$16,954

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map**

<b>Description of Change</b>	<b>DIRECT IMPACT</b>	<b>LONG-TERM (10 YEAR) IMPACT</b>	<b>TOTAL IMPACT</b>
<b>Private Health Insurance</b>	\$4,800	\$19,440	\$24,240
<b>Long Term Health Care</b>	\$6,400	\$508,928	\$515,328
<b>Federally Subsidized Housing</b>	\$157,640	\$137,164	\$294,805
<b>Private Landlord/Tenant Issues</b>	\$1,375,114	\$144,707	\$1,519,821
<b>Public Housing</b>	\$289,257	\$163,384	\$452,641
<b>Mortgage Foreclosures</b>	\$373,600	\$2,928,090	\$3,301,690
<b>Temp. Assistance for Needy Families</b>	\$1,500	\$23,250	\$24,750
<b>Food Stamps</b>	\$24,300	\$419,175	\$443,475
<b>Social Security Disability Insurance</b>	\$23,700	\$1,572,448	\$1,596,148
<b>Supplemental Security Income</b>	\$54,600	\$24,029,919	\$24,084,519
<b>Unemployment Compensation</b>	\$53,700	\$1,171,645	\$1,225,345
<b>Veterans Benefits</b>	\$5,400	\$400,140	\$405,540
<b>Other Income Maintenance Issues</b>	\$84,000	\$0	\$84,000
<b>Immigration and Naturalization</b>	\$5,416	\$56,700	\$62,116
<b>Disability Rights</b>	\$1,800	\$18,000	\$19,800
<b>Licenses</b>	\$8,700	\$43,500	\$52,200
<b>Govt/Court System Efficiency Savings</b>	\$1,868,160		\$1,868,160
<b>TOTAL NET FISCAL IMPACTS</b>	<b>\$26,258,633</b>	<b>\$42,999,851</b>	<b>\$69,258,484</b>

**Alabama Network of Family Resources and Alabama Legal Aid Relationship  
Potential Economic Impact and SROI Impact Map**

<b>Description of Change</b>	<b>DIRECT IMPACT</b>	<b>LONG-TERM (10 YEAR) IMPACT</b>	<b>TOTAL IMPACT</b>
<b>TOTAL PROJECTED FUNDING NEEDED</b>			<b>\$4,457,000</b>
<b>TOTAL SOCIAL RETURN ON FUNDING INVESTMENT FOR THE PROPOSED ALABAMA NETWORK OF FAMILY RESOURCE CENTERS AND ALABAMA LEGAL AID ORGANIZATIONS WORKING RELATIONSHIP</b>			<b>1554%</b>

## ANFRC and Legal Aid Relationship BASIS FOR POTENTIAL OUTCOME VALUATIONS

**SERVICE CATEGORY**

**Bankruptcy/Debtor Relief - Consumer Matters**

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Obtained federal bankruptcy protection	1	\$10,000	Current Year
Stopped or reduced debt collection harassment	2	\$300	Current Year
Avoided or reduced deficiency judgments	3	\$3,054	Current Year
Avoided, ended, or reduced garnishment or levy	4	\$7,039	Current Year
Overcame unfair or illegal sales contract	5	\$4,000	Two Years
Enforced sales contracts and/or warranties	6	\$4,000	Two Years
Obtained or preserved credit	7	\$800	Current Year
Overcame fraudulent sales practices	8	\$800	Current Year
Obtained advice and counsel on a consumer matter	9	\$36,000	Current Year
Obtained non-litigation advocacy services on consumer matter	10	\$300	Current Year
Obtained referral on a consumer matter	11	\$300	Current Year

**BASIS FOR VALUATION**

1. Average value of recovery sums plus amount avoided
2. Valuation of average 1.5 hours of advice and/or advocacy
3. Value of recovery sums plus amount avoided
4. Value of recovery sums plus amount avoided
5. Survey of average value of disputed sales contracts and/or warranties
6. Survey of average value of disputed sales contracts and/or warranties
7. Replacement value of counsel - average 4 hours
8. Replacement value of counsel - average 4 hours
9. Value of amount avoided
10-11. Valuation of average 1.5 hours of advice and/or advocacy

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$200/mo	3 Years
Community Support Costs	B	\$300/mo	3 Years
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Value of Bankruptcies Averted	C		7 Years
Value of Debt Collection Costs Averted	D		7 Years
Value of Garnishments Averted	E		3 Years

**BASIS FOR VALUATION**

A. Increased costs of medical services to families resulting from financial stress <i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence; extended period due to more complex issues</i>
B. Increased costs of social services to families resulting from bankruptcy <i>Projected 25% of bankruptcy cases needed assistance</i>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>		<b>% of</b>	<b># of</b>	
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>Matters</b>	<b>Matters</b>	<b>Total Direct Value</b>
Obtained federal bankruptcy protection	\$10,000	53%	324	\$3,238,300
Stopped or reduced debt collection harassment	\$300	9%	55	\$16,497
Avoided or reduced deficiency judgments	\$3,054	3%	18	\$55,980
Avoided, ended, or reduced garnishment or levy	\$7,039	5%	31	\$215,041
Overcame unfair or illegal sales contract	\$4,000	0%	0	\$0
Enforced sales contracts and/or warranties	\$4,000	1%	6	\$24,440
Obtained or preserved credit	\$800	0%	0	\$0
Overcame fraudulent sales practices	\$800	0%	0	\$0
Obtained advice and counsel on a consumer matter	\$300	26%	159	\$47,658
Obtained non-litigation advocacy services on consumer matter	\$300	1%	6	\$1,833
Obtained referral on a consumer matter	\$300	1%	6	\$1,833
<b>Total Direct Values Per Category</b>				<b>\$3,601,582</b>
<b>Total Matters in Category</b>				<b>611</b>
<b>Average Direct Value Per Matter</b>				<b>\$5,895</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	\$200/month	3 years	\$780,858
Community Support Costs	\$300/mo	3 years	\$1,171,287
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Value of Bankruptcies Averted			
Value of Debt Collection Costs Averted			
Value of Garnishments Averted			
<b>Total Consequential Value Per Category</b>			<b>\$1,952,145</b>

## ANFRC and Legal Aid Relationship BASIS FOR POTENTIAL OUTCOME VALUATIONS

**SERVICE CATEGORY**

Collection, Repossessions, Deficiency, and Garnishment issues

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Stopped or reduced debt collection harassment	1	\$2,500	Current Year
Averted repossession	2	\$2,500	Current Year
Avoided or reduced deficiency judgments	3	\$10,000	Current Year
Avoided, ended, or reduced garnishment or levy	4	\$10,470	Three Years
Overcame unfair or illegal sales contract	5	\$2,500	Two Years
Enforced sales contracts and/or warranties	6	\$2,500	Two Years
Obtained advice and counsel on a consumer matter	7	\$300	Current Year
Obtained non-litigation advocacy services on a consumer matter	8	\$300	Current Year

**BASIS FOR VALUATION**

1. Average value of recovery sums plus amount avoided per matter
2. Average value of repossessed items (\$2,500)
3. Average value of recovery sums plus amount avoided per matter
4. Average value of recovery sums plus amount avoided per matter
5. Survey of average value of disputed sales contracts and/or warranties
6. Survey of average value of disputed sales contracts and/or warranties
7. Replacement value of counsel - average 1.5 hours
8. Replacement value of counsel - average 1.5 hours

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
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**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs	A	\$100/month	12 months
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

A. Increased costs of medical services to families resulting from financial stress
<i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence; extended period due to more complex issues</i>

**BASIS FOR VALUATION**

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Stopped or reduced debt collection harassment	\$2,500	4%	80	<b>\$201,064</b>
Averted repossession	\$2,500	9%	161	<b>\$402,128</b>
Avoided or reduced deficiency judgments	\$10,000	28%	523	<b>\$5,227,660</b>
Avoided, ended, or reduced garnishment or levy	\$10,470	14%	261	<b>\$2,736,680</b>
Overcame unfair or illegal sales contract	\$2,500	4%	80	<b>\$201,064</b>
Enforced sales contracts and/or warranties	\$2,500	5%	101	<b>\$251,330</b>
Obtained advice and counsel on a consumer matter	\$300	28%	523	<b>\$156,830</b>
Obtained non-litigation advocacy services on a consumer matter	\$300	9%	161	<b>\$48,255</b>

<b>Total Direct Values Per Category</b>				<b>\$9,225,010</b>
<b>Total Matters in Category</b>				<b>1890</b>
<b>Average Direct Value Per Matter</b>				<b>\$4,881</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	\$100/month	12 months	\$567,000
Community Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$567,000</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Collection Practices/Creditor Harassment
--

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Avoided, ended, or reduced garnishment or levy	1	\$2,750	Current Year
Enforced sales contracts and/or warranties	2	\$2,000	Two Years
Avoided/delayed collection harassment	3	\$600	Current Year

**BASIS FOR VALUATION**

1. Average amount of unsecured debt plus interest and charges <i>US DOJ Bankruptcy Statistics (www.bankruptcyinformation.com)</i>
2. Survey of average value of disputed sales contracts and/or warranties
3. Survey of utility termination/reconnection charges

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs	A	\$100/month	4 months
Community Social Support Costs	B	\$200/month	6 months
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

**BASIS FOR VALUATION**

A. Increased costs of medical services to families resulting from financial <i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence</i>
B. Survey of estimated average subsidized services costs per family

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>		<b>% of</b>	<b># of</b>	
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>Matters</b>	<b>Matters</b>	<b>Total Direct Value</b>
Avoided, ended, or reduced garnishment or levy	\$2,750	33%	62	\$169,583
Enforced sales contracts and/or warranties	\$2,000	33%	62	\$123,333
Avoided/delayed collection harassment	\$600	33%	62	\$37,000
<b>Total Direct Values Per Category</b>				<b>\$329,917</b>
<b>Total Matters in Category</b>				<b>185</b>
<b>Average Direct Value Per Matter</b>				<b>\$1,783</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	\$200/month	4 months	\$37,000
Community Support Costs	\$300/mo	6 months	\$83,250
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$120,250</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Loans and Installment Purchases
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**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Avoided, ended, or reduced garnishment or levy  
Enforced sales contracts and/or warranties

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
1	\$2,750	Current Year
2	\$2,000	Two Years

**BASIS FOR VALUATION**

1. Average amount of unsecured debt plus interest and charges
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<i>US DOJ Bankruptcy Statistics (www.bankruptcylawinformation.com)</i>
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2. Survey of average value of disputed sales contracts and/or warranties
--

**BASIS FOR VALUATION**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
A	\$100/month	4 months
B	\$200/month	6 months
NA		

**BASIS FOR VALUATION**

A. Increased costs of medical services to families resulting from financial stress
--

<i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence</i>
--

B. Survey of estimated average subsidized services costs per family
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**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>				
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Avoided, ended, or reduced garnishment or levy	\$2,750	50%	12	\$33,000
Enforced sales contracts and/or warranties	\$2,000	50%	12	\$24,000
<b>Total Direct Values Per Category</b>				<b>\$57,000</b>
<b>Total Matters in Category</b>				<b>24</b>
<b>Average Direct Value Per Matter</b>				<b>\$2,375</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	\$100/month	4 months	\$2,400
Community Support Costs	\$200/month	6 months	\$7,200
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$9,600</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

<b>Public Utilities</b>
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**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Avoided/delayed utility terminations or secured utility services	1	\$250	Current Year
Avoided, ended, or reduced garnishment or levy	2	\$750	Current Year
Obtained advice and counsel on a consumer matter	3	\$300	Current Year

**BASIS FOR VALUATION**

<b>1. Average amount of utility debt accrued plus interest and charges</b> <i>Survey of public utility termination policies and collection practices</i>
<b>2. Actual value of garnishments/levies reduced</b> <i>Per legal aid organization records</i>
<b>3. Replacement value of counsel - average 1.5 hours</b>

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs	A	\$100/month	4 months
Community Social Support Costs	B	\$300/month	6 months
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

**BASIS FOR VALUATION**

<b>A. Increased costs of medical services to families resulting from no utilities</b> <i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence</i>
<b>B. Survey of average subsidized utility costs per family</b> <i>LIHEAP Program regulations plus survey of average utility costs</i>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>				
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Avoided/delayed utility terminations or secured utility services	\$250	63%	16	\$3,906
Avoided, ended, or reduced garnishment or levy	\$750	25%	6	\$4,688
Obtained advice and counsel on a utility matter	\$300	13%	3	\$938
<b>Total Direct Values Per Category</b>				<b>\$9,531</b>
<b>Total Matters in Category</b>				<b>25</b>
<b>Average Direct Value Per Matter</b>				<b>\$381</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	\$100/month	4 months	\$2,188
Community Support Costs	\$300/month	6 months	\$8,750
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$10,938</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Special Education/Learning Disabilities
---

**DIRECT SOCIAL VALUE EFFECTS  
SERVICE CATEGORY**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Obtained advice and counsel on an education matter	1	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
---

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs	B	0.80%	20 years
Community Social Support Costs	B	0.40%	20 years
Community Law Enforcement Costs	B	1.00%	20 years
Community Taxation Revenue Effects	C	1.20%	20 years
Community Property Valuation Effects	A	\$0	NA
Additional Community Income	A	\$17,776	20 years

**BASIS FOR VALUATION**

A. Reference " <u><i>Benefit-Cost Evaluation of Local Special Education Programs</i></u> " Bruininks and Lewis 1987 and " <u><i>The Post High School Outcomes of Young Adults with Disabilities ...</i></u> ". The National Longitudinal Study -2 showed no significant employment percentage impact between special education and non-special education children. It was also calculated using multivariate earnings analysis that approximately \$9 in special education services generated \$1 in annual employment earnings.
B. UNESCO/IISPEC 'Cost of Poverty' Research 2008
C. Univ. of Utah Economic Impact Study 2006

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained advice and counsel on an education matter	\$300	100%	2	\$600
<b>Total Direct Values Per Category</b>				<b>\$600</b>
<b>Total Matters in Category</b>				<b>2</b>
<b>Average Direct Value Per Matter</b>				<b>\$300</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	0.80%	20 years	\$0
Community Social Support Costs	0.40%	20 years	\$0
Community Law Enforcement Costs	1.00%	20 years	\$0
Community Taxation Revenue Effects	1.20%	20 years	\$0
Community Property Valuation Effects	\$0	NA	NA
Additional Community Income	\$17,776	20 years	\$0
<b>Total Consequential Value Per Category</b>			<b>\$0</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Student Financial Aid
-----------------------

**DIRECT SOCIAL VALUE EFFECTS  
SERVICE CATEGORY**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Obtained advice and counsel on an education matter	1	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
---

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

**BASIS FOR VALUATION**


**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained advice and counsel on an education matter	\$300	100%	2	\$600
<b>Total Direct Values Per Category</b>				<b>\$600</b>
<b>Total Matters in Category</b>				<b>2</b>
<b>Average Direct Value Per Matter</b>				<b>NA</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			NA
Community Social Support Costs			NA
Community Law Enforcement Costs			NA
Community Taxation Revenue Effects			NA
Other Community Cost Changes			NA
<b>Total Consequential Value Per Category</b>			<b>\$0</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

<b>Employment Discrimination</b>
----------------------------------

Obtained advice and counsel on an employment matter	1	\$300	Current Year
Obtained non-litigation advocacy services on an employment matte	2	\$1,200	Current Year
Obtained referral on an employment manner	3	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
2. Replacement value of services - average 6 hours
3. Replacement value of counsel - average 1.5 hours

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

**BASIS FOR VALUATION**


**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>		<b>% of</b>	<b># of</b>	
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>Matters</b>	<b>Matters</b>	<b>Total Direct Value</b>
Obtained advice and counsel on an employment matter	\$300	29%	4	\$1,286
Obtained non-litigation advocacy services on an employment matte	\$1,200	14%	2	\$2,571
Obtained referral on an employment manner	\$300	57%	9	\$2,571
<b>Total Direct Values Per Category</b>				<b>\$6,429</b>
<b>Total Matters in Category</b>				<b>15</b>
<b>Average Direct Value Per Matter</b>				<b>\$429</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			NA
Community Support Costs			NA
Community Law Enforcement Costs			NA
Community Taxation Revenue Effects			NA
Community Property Valuation Effects			NA
Monthly Amounts Recovered or Avoided			NA
<b>Total Consequential Value Per Category</b>			<b>\$0</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Taxes (Not Earned Income Tax Credit)
--------------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Obtained advice and counsel on a tax matter	1	\$300	Current Year
Obtained referral on a tax manner	2	\$300	Current Year

**BASIS FOR VALUATION**

- |   |
|---|
| 1. Replacement value of counsel - average 1.5 hours |
| 2. Replacement value of counsel - average 1.5 hours |

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

**BASIS FOR VALUATION**


**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>			<b># of</b>	
<b>DIRECT SOCIAL VALUE EFFECTS</b>		<b>% of</b>	<b># of</b>	
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>Matters</b>	<b>Matters</b>	<b>Total Direct Value</b>
Obtained advice and counsel on a tax matter	\$300	45%	25	\$7,636
Obtained referral on a tax manner	\$300	55%	31	\$9,164
<b>Total Direct Values Per Category</b>				<b>\$16,800</b>
<b>Total Matters in Category</b>				<b>56</b>
<b>Average Direct Value Per Matter</b>				<b>\$300</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			NA
Community Support Costs			NA
Community Law Enforcement Costs			NA
Community Taxation Revenue Effects			NA
Community Property Valuation Effects			NA
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$0</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Adoption
----------

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Obtained guardianship or adoption for dependent child

**BASIS REFERENCE**

1

**VALUATION**

\$10,000

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

1. Average cost of independent adoption
---

<i>Adoption.com Costs Factsheet</i>
-------------------------------------

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

NA

Community Social Support Costs

A

\$3,600 per year

5 Years

Community Law Enforcement Costs

NA

Community Taxation Revenue Effects

NA

Community Property Valuation Effects

NA

Other Community Cost Changes

NA

**BASIS FOR VALUATION**

A. Annual public cost of supporting a parentless child in the U.S. with 10% effective factor for children becoming wards of government.
---

<i>The Orphan Society of American Assessment 2007 from US House Ways and Means Committee report 1996</i>
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**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained guardianship or adoption for dependent child	\$10,000	100%	62	\$620,000
<b>Total Direct Values Per Category</b>				<b>\$620,000</b>
<b>Total Matters in Category</b>				<b>62</b>
<b>Average Direct Value Per Matter</b>				<b>\$10,000</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Support Costs	\$3,600 per year	5 Years	\$1,116,000
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$1,116,000</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Custody and Visitation Issues
-------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Obtained or maintained custody of children  
Obtained or preserved right to visitation

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
1	\$1,500	Current Year
2	\$1,000	Current Year

**BASIS FOR VALUATION**

- |  |
|--|
| 1. Survey of average legal fees for child custody services     |
| 2. Survey of average legal fees for visitation rights services |

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Included in B		
B.	\$4,496	2 Years
NA		

**BASIS FOR VALUATION**

B. Divorced/Separated/Annulled persons receiving CalWORKS assistance for child support.
---

<i>California HHS Cash Grant Programs Report Aug 2013</i>
---

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>				
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained or maintained custody of children	\$1,500	78%	609	\$914,189
Obtained or preserved right to visitation	\$1,000	22%	168	\$167,541
<b>Total Direct Values Per Category</b>				<b>\$1,081,730</b>
<b>Total Matters in Category</b>				<b>777</b>
<b>Average Direct Value Per Matter</b>				<b>\$1,392</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Support Costs	\$4,496	2 Years	\$548,026
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$548,026</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Divorce, Separation, and Annulment
------------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Obtained a divorce, separation, or annulment	1	\$1,500	Current Year
Obtained divorce, custody, and child support	2	\$1,500	Current Year
Obtained assigned divorce counsel	3	\$300	Current Year

**BASIS FOR VALUATION**

1 & 2. Estimated average costs of divorce/separation legal fees
---

<i>Based on consolidation of estimated costs from DivorceSupprt.com plus do-it-yourself fees</i>
--

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	Included in B	
Community Social Support Costs	B	\$5,562 annual (per matter)	2 Years

**BASIS FOR VALUATION**

A. Value included in Reference B
----------------------------------

B. Divorced/Separated/Annulled persons receiving public assistance at 30% requirement rate.
---

<i>California HHS Cash Grant Programs Report Aug 2013</i>
---

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained a divorce, separation, or annulment	\$1,500	52%	1,600	\$2,399,725
Obtained divorce, custody, and child support	\$1,500	48%	1,470	\$2,205,630
Obtained assigned divorce counsel	\$300	0%	12	\$3,529
<b>Total Direct Values Per Category</b>				<b>\$4,608,884</b>
<b>Total Matters in Category</b>				<b>3,082</b>
<b>Average Direct Value Per Matter</b>				<b>\$1,495</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	Included in B		
Community Support Costs	\$5,562 annual (per matter)	2 Years	\$3,415,331
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$3,415,331</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Paternity

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Established paternity for child

**BASIS REFERENCE**

1

**VALUATION**

\$1,200

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

1. Survey of average legal and paternity testing fees for paternity matters

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
 Community Social Support Costs  
 Community Law Enforcement Costs  
 Community Taxation Revenue Effects  
 Community Property Valuation Effects  
 Child Support Payments

**BASIS REFERENCE**

NA  
 NA  
 NA  
 NA  
 NA  
 NA

**VALUATION**

**SOCIAL EFFECT TERM**

**BASIS FOR VALUATION**


**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Established paternity for child	\$1,200	100%	26	\$31,200

<b>Total Direct Values Per Category</b>				<b>\$31,200</b>
<b>Total Matters in Category</b>				<b>26</b>
<b>Average Direct Value Per Matter</b>				<b>\$1,200</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			NA
Community Support Costs			NA
Community Law Enforcement Costs			NA
Community Taxation Revenue Effects			NA
Community Property Valuation Effects			NA
Monthly Amounts Recovered or Avoided			NA
<b>Total Consequential Value Per Category</b>			<b>\$0</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Elder and Domestic Abuse
--------------------------

**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Obtained protection from domestic violence	1	\$1,500	Current Year
Obtained OOP and divorce, custody, or child support	2	\$2,500	Current Year

**BASIS FOR VALUATION**

1. Survey of average legal fees for domestic order of protection
2. Survey of average legal fees for domestic order of protection and support

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs			
Community Social Support Costs	A	\$3,462	One Year
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

**BASIS FOR VALUATION**

<i>A. Increasing Access to Restraining Orders for Low Income Victims of Domestic Violence (2006)</i>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained protection from domestic violence	\$1,500	23%	242	\$362,250
Obtained OOP and divorce, custody, or child support	\$2,500	77%	794	\$1,983,750
<b>Total Direct Values Per Category</b>				<b>\$2,346,000</b>
<b>Total Matters in Category</b>				<b>1,035</b>
<b>Average Direct Value Per Matter</b>				<b>\$2,267</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Support Costs	\$3,462	1 Year	\$3,583,170
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$3,583,170</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Support Issues
----------------

**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Obtained, preserved, or increased child support	1	\$2,000	Current Year
Obtained downward modification of child support	2	\$2,000	Current Year
Obtained, preserved, or increased spousal support	3	\$2,000	Current Year

**BASIS FOR VALUATION**

- |  |
|--|
| 1. Survey of Average Legal Fees for support modification matters |
| 2. Survey of Average Legal Fees for support modification matters |
| 3. Survey of Average Legal Fees for support modification matters |

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs	A	Included in B	
Community Social Support Costs	B	\$4,596 (per matter)	5 Years
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

**BASIS FOR VALUATION**

Colorado Works Evaluation Report 2011
and estimated average of annual costs per Colorado Judicial System
<i>Colorado "State Judicial Branch Child Support Worksheet" for one child at \$2,000 per month income level.</i>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained, preserved, or increased child support	\$2,000	<b>70%</b>	253	\$505,353
Obtained downward modification of child support	\$2,000	<b>19%</b>	68	\$135,235
Obtained, preserved, or increased spousal support	\$2,000	<b>12%</b>	43	\$85,412
<b>Total Direct Values Per Category</b>				<b>\$726,000</b>
<b>Total Matters in Category</b>				<b>363</b>
<b>Average Direct Value Per Matter</b>				<b>\$2,000</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Support Costs	\$4,596 (per matter)	5 Years	\$1,696,972
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$1,696,972</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Neglected and Abused Dependents
---------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Provide advice and counsel on neglected dependents

**BASIS REFERENCE**

1

**VALUATION**

\$300

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
---

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
 Community Social Support Costs  
 Community Law Enforcement Costs  
 Community Taxation Revenue Effects  
 Community Property Valuation Effects  
 Special Education Costs

**BASIS REFERENCE**

A  
 A  
 A  
 B  
 NA  
 A

**VALUATION**

\$43,178  
 \$7,728  
 \$6,747  
 \$1,732  
 -  
 \$7,999

**SOCIAL EFFECT TERM**

Lifetime  
 Lifetime  
 Lifetime  
 Lifetime  
 Lifetime  
 Lifetime

**BASIS FOR VALUATION**

A. Center for Disease Control " <u><i>The Economic Burden of Child Maltreatment in the United States</i></u> " 2012
B. Univ. of Utah Economic Impact Study 2006

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Provide advice and counsel on neglected dependents	\$300	100%	3	\$900
<b>Total Direct Values Per Category</b>				<b>\$900</b>
<b>Total Matters in Category</b>				<b>3</b>
<b>Average Direct Value Per Matter</b>				<b>\$300</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	\$43,178	Lifetime	NA
Community Social Support Costs	\$7,728	Lifetime	NA
Community Law Enforcement Costs	\$6,747	Lifetime	NA
Community Taxation Revenue Effects	\$1,732	Lifetime	NA
Other Community Cost Changes	\$7,999	Lifetime	NA
<b>Total Consequential Value Per Category</b>			<b>\$0</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Medicaid

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Obtained, preserved, or increased Alabama Medicaid benefits

**BASIS REFERENCE**

1

**VALUATION**

\$1,600

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 8 hours

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Community Income Benefits

**BASIS REFERENCE**

A

B

**VALUATION**

\$68

\$5,704

**SOCIAL EFFECT TERM**

4 Years

4 Years

**BASIS FOR VALUATION**

A. 1.2% of total community income benefits

*D. Univ. of Utah Economic Impact Study 2006*

B. Average \$5,704 annual impact of Medicaid benefits obtained per enrollee  
*(Kaiser Family Foundation analysis by state FY2011)*

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained, preserved, or increased Alabama Medicaid benefits	\$1,600	100%	40	\$64,000
<b>Total Direct Values Per Category</b>				<b>\$64,000</b>
<b>Total Matters in Category</b>				<b>40</b>
<b>Average Direct Value Per Matter</b>				<b>\$1,600</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects	\$68	4 Years	\$10,880
Community Property Valuation Effects			
Community Income Benefits	\$5,704	4 Years	912,640
<b>Total Consequential Value Per Category</b>			<b>\$923,520</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Medicare
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**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Obtained, preserved, or increased Medicare benefits/rights

**BASIS REFERENCE**

1

**VALUATION**

\$800

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 4 hours
<i>Survey of local attorneys on average number of hours required</i>

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Community Income Benefits

**BASIS REFERENCE**

A

B

**VALUATION**

\$19

\$1,600

**SOCIAL EFFECT TERM**

4 Years

4 Years

**BASIS FOR VALUATION**

A. 1.2% of total community income benefits
<i>D. Univ. of Utah Economic Impact Study 2006</i>
B. Average Medicare Spending per Enrollee (Kaiser Family Foundation 2011)

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained, preserved, or increased Medicare benefits/rights	\$800	100%	2	\$4,000
<b>Total Direct Values Per Category</b>				<b>\$4,000</b>
<b>Total Matters in Category</b>				<b>2</b>
<b>Average Direct Value Per Matter</b>				<b>\$2,000</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects	0.012%	4 Years	\$154
Community Property Valuation Effects			
Community Income Benefits	\$2000 per enrollee	4 Years	\$12,800
<b>Total Consequential Value Per Category</b>			<b>\$12,954</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Private Health Insurance
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**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

Obtained, preserved, or increased private health insurance benefits

1

\$800

Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 4 hours
<i>Survey of local attorneys on average number of hours required</i>

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Other Community Cost Changes

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

A

\$4,547

Current Year

**BASIS FOR VALUATION**

A. Average per-capita annual health care cost expenses
<i>Health Care Cost Institute Cost and Utilization Report 2011</i>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>				
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained, preserved, or increased private health insurance benefits	\$800	100%	6	\$4,800
<b>Total Direct Values Per Category</b>				<b>\$4,800</b>
<b>Total Matters in Category</b>			<b>6</b>	
<b>Average Direct Value Per Matter</b>				<b>\$800</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	\$200/month	3 years	\$10,800
Community Support Costs	\$300/mo	3 years	\$10,800
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$21,600</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Long Term Health Care Facilities

**DIRECT SOCIAL VALUE EFFECTS  
SERVICE CATEGORY**

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

Obtained, preserved, or increased LTHC benefits

1

\$1,600

Current Year

**BASIS FOR VALUATION  
BASIS FOR VALUATION**

1. Replacement value of counsel - average 8 hours

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

**BASIS REFERENCE**

**VALUATION**

**SOCIAL EFFECT TERM**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Community Income Benefits

A

\$39,760

4 Years

**BASIS FOR VALUATION**

A. Average \$39,760 annual impact of Alabama Long Term Care Services (ALTCS) benefits

*extrapolated from Alabama Medicaid Report 4Q 2011;*

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained, preserved, or increased ALTCS benefits	\$1,600	100%	4	\$6,400
<b>Total Direct Values Per Category</b>				<b>\$6,400</b>
<b>Total Matters in Category</b>				<b>4</b>
<b>Average Direct Value Per Matter</b>				<b>\$1,600</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Social Support Costs	\$39,760	4 Years	\$636,160
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Community Mortgage Cost Savings			
<b>Total Consequential Value Per Category</b>			<b>\$636,160</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Federally Subsidized Housing (e.g. Section 8)
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**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Prevented eviction from public housing	1	\$1,500	Current Year
Prevented eviction from other housing	2	\$1,500	Current Year
Delayed eviction providing time to seek other housing	3	\$500	Current Year
Obtained access to housing	4	\$250	Current Year
Avoided or delayed foreclosure or other loss of income	5	\$1,500	Current Year
Prevented denial of public housing tenant's rights	6	\$1,000	Current Year
Avoided or obtained redress for charges by landlord	7	\$500	Current Year
Overcame denial of tenant's right's under lease	8	\$1,000	Current Year
Obtained repairs or otherwise enforced rights to habitable housing	9	\$4,000	Current Year
Preserved or restored access to personal property	10	\$2,000	Current Year
Overcame or obtained redress for discrimination in housing	11	\$1,000	Current Year
Obtained assistance in development/renovation of housing	12	\$400	Current Year
Obtained advice and counsel on a housing matter	13	\$400	Current Year
Obtained non-litigation advocacy services on a housing matter	14	\$400	Current Year
Obtained referral on a housing matter	15	\$300	Current Year

**BASIS FOR VALUATION**

1&2. Survey of average costs (deposit,move,utilities) of moving housing
3. Survey of cost savings of moving in non-emergency situation
4. Survey of average cost of finding access to housing
5. Survey of cost savings of moving in non-emergency situation
6&7. Survey of average costs of tenant's rights effects
8. Survey of average cost of unwarranted landlord charges
9. Survey of average costs of repairs needed for habitable housing
10. Estimated average replacement costs of personal property
11. Estimated average cost of discrimination expenses
12. Replacement value of counsel - average 2 hours
13. Replacement value of counsel - average 2 hours
14. Replacement value of counsel - average 2 hours
15. Replacement value of counsel - average 1.5 hours

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs			
Community Social Support Costs	A	\$2,781	One Year
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

**BASIS FOR VALUATION**

A. Average value of NMWORKS or other support costs needed (50% of matters) with average per-matter cost of \$5,562.
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**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Prevented eviction from public housing	\$1,500	3%	6	\$8,536
Prevented eviction from other housing	\$1,500	12%	26	\$38,414
Delayed eviction providing time to seek other housing	\$500	2%	4	\$1,897
Obtained access to housing	\$250	2%	4	\$948
Avoided or delayed foreclosure or other loss of income	\$1,500	3%	8	\$11,382
Prevented denial of public housing tenant's rights	\$1,000	1%	3	\$2,845
Avoided or obtained redress for charges by landlord	\$500	9%	19	\$9,485
Overcame denial of tenant's right's under lease	\$1,000	0%	1	\$948
Obtained repairs or otherwise enforced rights to habitable housing	\$4,000	1%	2	\$7,588
Preserved or restored access to personal property	\$2,000	4%	9	\$18,970
Overcame or obtained redress for discrimination in housing	\$1,000	0%	1	\$948
Obtained assistance in development/renovation of housing	\$400	3%	6	\$2,276
Obtained advice and counsel on a housing matter	\$400	52%	116	\$46,287
Obtained non-litigation advocacy services on a housing matter	\$400	8%	17	\$6,829
Obtained referral on a housing matter	\$300	0%	1	\$285
<b>Total Direct Values Per Category</b>				<b>\$157,640</b>
<b>Total Matters in Category</b>				<b>221</b>
<b>Average Direct Value Per Matter</b>				<b>\$713</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Support Costs	\$2,781	1 Year	\$137,164
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$137,164</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Private Landlord/Tenant
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**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Prevented eviction from housing	1	\$1,500	Current Year
Prevented eviction from other housing	2	\$1,500	Current Year
Delayed eviction providing time to seek other housing	3	\$500	Current Year
Avoided or obtained redress for charges by landlord	4	\$500	Current Year
Overcame denial of tenant's right's under lease	5	\$1,000	Current Year
Obtained repairs or otherwise enforced rights to habitable housing	6	\$4,000	Current Year
Preserved or restored access to personal property	7	\$2,000	Current Year
Obtained clear title to property	8	\$800	Current Year
Obtained advice and counsel on a housing matter	9	\$400	Current Year
Obtained non-litigation advocacy services on a housing matter	10	\$400	Current Year
Obtained referral on a housing matter	11	\$300	Current Year

**BASIS FOR VALUATION**

1. Survey of average costs (deposit,move,utilities) of moving housing
2. Survey of average costs (deposit,move,utilities) of moving housing
3. Survey of cost savings of moving in non-emergency situation
4. Survey of average cost of unwarranted landlord charges
5. Survey of average costs of tenant's rights effects
6. Survey of average costs of repairs needed for habitable housing
5. Estimated average emplacement costs of personal property
8. Replacement value of counsel - average 4 hours
9. Replacement value of counsel - average 2 hours
19. Replacement value of counsel - average 2 hours
11. Replacement value of counsel - average 1.5 hours

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs			
Community Social Support Costs	A	\$2,781	One Year
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

**BASIS FOR VALUATION**

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$5,567 for both public and private housing eviction cases
--

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Prevented eviction from housing	\$1,500	3%	42	\$63,301
Prevented eviction from other housing	\$1,500	13%	211	\$316,506
Delayed eviction providing time to seek other housing	\$500	14%	232	\$116,052
Avoided or obtained redress for charges by landlord	\$500	6%	106	\$52,751
Overcame denial of tenant's right's under lease	\$1,000	5%	77	\$77,368
Obtained repairs or otherwise enforced rights to habitable housing	\$4,000	7%	113	\$450,142
Preserved or restored access to personal property	\$2,000	0%	7	\$14,067
Obtained clear title to property	\$800	0%	7	\$5,627
Obtained advice and counsel on a housing matter	\$400	46%	781	\$312,286
Obtained non-litigation advocacy services on a housing matter	\$400	5%	77	\$30,947
Obtained referral on a housing matter	\$300	2%	28	\$8,440
<b>Total Direct Values Per Category</b>				<b>\$1,447,489</b>
<b>Total Matters in Category</b>				<b>1681</b>
<b>Average Direct Value Per Matter</b>				<b>\$861</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Social Support Costs	\$2,540	1 Year	\$160,785
<b>Total Consequential Value Per Category</b>			<b>\$160,785</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Public Housing
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**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Prevented eviction from public housing	1	\$1,500	Current Year
Prevented denial of public housing tenant's rights	2	\$1,000	Current Year
Prevented eviction from other housing	3	\$1,500	Current Year
Delayed eviction providing time to seek other housing	4	\$500	Current Year
Avoided or obtained redress for charges by landlord	5	\$500	Current Year
Overcame denial of tenant's rights under lease	6	\$1,000	Current Year
Obtained repairs or otherwise enforced rights to habitable housing	7	\$4,000	Current Year
Preserved or restored access to personal property	8	\$2,000	Current Year
Obtained clear title to property	9	\$800	Current Year
Obtained advice and counsel on a housing matter	10	\$400	Current Year

**BASIS FOR VALUATION**

1. Survey of average costs (deposit,move,utilities) of moving housing
2. Survey of average costs of tenant's rights effects
3. Survey of average costs (deposit,move,utilities) of moving housing
4. Survey of cost savings of moving in non-emergency situation
5. Survey of average cost of unwarranted landlord charges
6. Survey of average costs of tenant's rights effects
7. Survey of average costs of repairs needed for habitable housing
8. Estimated average replacement costs of personal property
8. Replacement value of counsel - average 4 hours
9. Replacement value of counsel - average 2 hours
10. Replacement value of counsel - average 2 hours

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs			
Community Social Support Costs	A	\$2,781	One Year
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

**BASIS FOR VALUATION**

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$5,567 for both public and private housing eviction cases
--

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**DIRECT SOCIAL VALUE EFFECTS  
SERVICE CATEGORY**

	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Prevented eviction from public housing	\$1,500	24%	55	\$82,941
Prevented denial of public housing tenant's rights	\$1,000	12%	28	\$27,647
Prevented eviction from other housing	\$1,500	1%	3	\$5,184
Delayed eviction providing time to seek other housing	\$500	4%	10	\$5,184
Avoided or obtained redress for charges by landlord	\$500	7%	17	\$8,640
Overcame denial of tenant's rights under lease	\$1,000	10%	24	\$24,191
Obtained repairs or otherwise enforced rights to habitable housing	\$4,000	10%	24	\$96,765
Preserved or restored access to personal property	\$2,000	1%	3	\$6,912
Obtained clear title to property	\$800	4%	10	\$8,294
Obtained advice and counsel on a housing matter	\$400	25%	59	\$23,500
<b>Total Direct Values Per Category</b>				<b>\$289,257</b>
<b>Total Matters in Category</b>				<b>235</b>
<b>Average Direct Value Per Matter</b>				<b>\$1,231</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Social Support Costs	\$2,781	1 year	\$163,384
<b>Total Consequential Value Per Category</b>			<b>\$163,384</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Mortgage Foreclosures (Not Predatory Lending Practices)
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**DIRECT SOCIAL VALUE EFFECTS  
SERVICE CATEGORY**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Obtained relief from mortgage foreclosure	1	\$800	Current Year

**BASIS FOR VALUATION  
BASIS FOR VALUATION**

1. Replacement value of counsel - average 4 hours
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**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs			
Community Social Support Costs	A	\$1,270	One Year
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes	C	\$5,000	One year

**BASIS FOR VALUATION**

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$2,540 for housing foreclosure/eviction cases.
C. Survey of average value of repair/refurbishing costs needed for foreclosed houses before they can be re-sold.

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>				
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained relief from mortgage foreclosure	\$800	100%	467	\$373,600
<b>Total Direct Values Per Category</b>				<b>\$373,600</b>
<b>Total Matters in Category</b>				<b>467</b>
<b>Average Direct Value Per Matter</b>				<b>\$800</b>
				<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>		
Community Health Costs				
Community Support Costs	\$1,270	1 Year		\$593,090
Community Law Enforcement Costs				
Community Taxation Revenue Effects				
Community Property Valuation Effects	\$5,000	1 Year		\$2,335,000
<b>Total Consequential Value Per Category</b>				<b>\$2,928,090</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

TANF (Temporary Assistance for Needy Families)
--

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Obtained, preserved, or increased TANF, GA, or other benefits	1	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
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Community Health Costs			
Community Social Support Costs	A	\$4,560 annual (per matter)	1 year
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

**BASIS FOR VALUATION**

A. Average Alabama TANF rates 2013 (Two parent one child maximum cost)

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	VALUATION	% of Matters	# of Matters	Total Direct Value
Obtained, preserved, or increased SSDI benefits/rights	\$300	100%	5	\$1,500

<b>Total Direct Values Per Category</b>				<b>\$1,500</b>
<b>Total Matters in Category</b>				<b>5</b>
<b>Average Direct Value Per Matter</b>				<b>\$300</b>

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Support Costs	\$4,650	One Year	\$23,250
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$23,250</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Food Stamps
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**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Obtained, preserved, or increased food stamp eligibility/rights	1	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
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**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs	A	\$180/mo.	5 Years
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

**BASIS FOR VALUATION**

A. Average value of \$345 per month
<i>Extrapolated from Alabama FNS Screening Tool 2 adults 1 child</i>

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	VALUATION	% of Matters	# of Matters	Total Direct Value
Obtained, preserved, or increased food stamp eligibility/rights	\$300	100%	81	\$24,300

<b>Total Direct Values Per Category</b>	<b>\$24,300</b>
<b>Total Matters in Category</b>	<b>81</b>
<b>Average Direct Value Per Matter</b>	<b>\$300</b>

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Support Costs	\$345/month	5 years	\$419,175
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$419,175</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

SSDI (Social Security Disability)
-----------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Obtained, preserved, or increased SSDI benefits/rights	1	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
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**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Added Community Income	A	\$2,160	9.7 Years

**BASIS FOR VALUATION**

A. Annualized sum of average monthly recovery amount plus average monthly avoided amount per matter
<i>Average time of SSDI benefits Of 9.7 years from Social Security Administration statistical data</i>

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	VALUATION	% of Matters	# of Matters	Total Direct Value
Obtained, preserved, or increased SSDI benefits/rights	\$300	100%	79	\$23,700

<b>Total Direct Values Per Category</b>	<b>\$23,700</b>
<b>Total Matters in Category</b>	<b>79</b>
<b>Average Direct Value Per Matter</b>	<b>\$300</b>

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Added Community Income	\$2,160	9.7 Years	\$1,655,208
<b>Total Consequential Value Per Category</b>			<b>\$1,655,208</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

SSI (Social Security Income)
------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Obtained, preserved, or increased SSD benefits/rights	1	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
---

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Added Community Income	A	\$1,194	9.7 Years

**BASIS FOR VALUATION**

A. Annualized sum of average monthly recovery amount plus average monthly avoided amount per matter
<i>Average time of SSDI benefits Of 9.7 years from Social Security Administration statistical data 11/2014</i>

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	VALUATION	% of Matters	# of Matters	Total Direct Value
Obtained, preserved, or increased SSD benefits/rights	\$300	100%	182	\$54,600

**Total Direct Values Per Category**

**\$54,600**

**Total Matters in Category**

**182**

**Average Direct Value Per Matter**

**\$300**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Additional Community Income	\$1,194	9.7 Years	25,294,651
<b>Total Consequential Value Per Category</b>			<b>\$25,294,651</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

<b>Unemployment Compensation</b>
----------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Obtained, preserved, or increased UI benefits/rights	1	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
---

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Additional Community Income	A	\$6,890	Current Year

**BASIS FOR VALUATION**

A. Calculated sample weekly award value (\$265/week maximum rate * times (6 month) award limit.
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<i>Alabama Guide to Unemployment Insurance Benefits 2013</i>
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**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained, preserved, or increased UI benefits/rights	\$300	100%	179	\$53,700

**Total Direct Values Per Category**

**\$53,700**

**Total Matters in Category**

**179**

**Average Direct Value Per Matter**

**\$300**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			
Community Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Additional Community Income	\$6,890	Current Year	\$1,233,310
Monthly Amounts Recovered or Avoided			
<b>Total Consequential Value Per Category</b>			<b>\$1,233,310</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Veterans Benefits
-------------------

**DIRECT SOCIAL VALUE EFFECTS  
SERVICE CATEGORY**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Obtained, preserved, or increased veterans benefits	1	\$300	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
---

- 4. Replacement value of counsel - average 12 hours
- 5. Replacement value of counsel - average 8 hours
- 6. Replacement value of counsel - average 8 hours
- 7. Replacement value of counsel - average 12 hours
- 8. Replacement value of counsel - average 20 hours
- 9. Replacement value of counsel - average 4 hours
- 10. Replacement value of counsel - average 12 hours
- 11. Replacement value of counsel - average 2 hours

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs	A	\$1,255/year	5 Years
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Other Community Cost Changes	NA		
Veterans Disability, Compensation, Education, Assisted Living, and Burial Costs	B	\$3,191/year	5 Years

**BASIS FOR VALUATION**

A. Average medical support costs per veteran <i>US Veterans Admin 2011-12 Budget</i>
B. Average mandatory support funds cost per veteran <i>US Veterans Admin 2011-12 Budget</i>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS</b>				
<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained, preserved, or increased veterans benefits	\$300	100%	18	\$5,400
<b>Total Direct Values Per Category</b>				<b>\$5,400</b>
<b>Total Matters in Category</b>				<b>18</b>
<b>Average Direct Value Per Matter</b>				<b>\$300</b>
<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>	
Community Health Costs	\$1,255/year	5 Years	\$112,950	
Community Social Support Costs				
Community Law Enforcement Costs				
Community Taxation Revenue Effects				
Community Property Valuation Effects				
Other Community Cost Changes				
Veterans Disability, Compensation, Education, Assisted Living, and Burial Costs	\$3,191/year	5 Years	\$287,190	
<b>Total Consequential Value Per Category</b>			<b>\$400,140</b>	
<b>Total Consequential Value Per Category</b>			<b>\$687,330</b>	

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Other Income Maintenance (e.g., G.R.)
---------------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Obtained advice and counsel on an income maintenance matter	1	\$300	Current Year
Obtained non-litigation advocacy services on an income matter	2	\$300	Current Year
Obtained referral on an income maintenance matter	3	\$300	Current Year

**BASIS FOR VALUATION**

- |   |
|---|
| 1. Replacement value of counsel - average 1.5 hours |
| 2. Replacement value of counsel - average 1.5 hours |
| 3. Replacement value of counsel - average 1.5 hours |

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Additional Community Income	A	\$85/mo.	3 Years

**BASIS FOR VALUATION**

A. Additional average monthly recovery per matter

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Obtained advice and counsel on an income maintenance matter	\$300	88%	247	\$74,000
Obtained non-litigation advocacy services on an income matter	\$300	12%	32	\$9,667
Obtained referral on an income maintenance matter	\$300	0%	1	\$333

<b>Total Direct Values Per Category</b>				<b>\$84,000</b>
<b>Total Matters in Category</b>				<b>280</b>
<b>Average Direct Value Per Matter</b>				<b>\$300</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs			NA
Community Social Support Costs			NA
Community Law Enforcement Costs			NA
Community Taxation Revenue Effects			NA
Community Property Valuation Effects			NA
Additional Community Income			NA
<b>Total Consequential Value Per Category</b>			<b>\$0</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Immigration and Naturalization
--------------------------------

**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Immigrant avoided deportation	1	\$400	Current Year
Obtained release from INS custody	2	\$400	Current Year
Alien obtained adjustment of legal status	3	\$800	Current Year
Immigrant obtained employment auth or replaced Green Card	4	\$800	Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 2 hours
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 4 hours
4. Replacement value of counsel - average 4 hours

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>BASIS REFERENCE</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>
Community Health Costs			
Community Social Support Costs	A	\$9,000	Total per person over a 20-year period.
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

**BASIS FOR VALUATION**

The basic structure of the resultant valuation analysis was primarily based on the values reported in the 1997 National Research Council study " *The New Americans: Economic, Demographic, and Fiscal Effects of Immigration* ". This study is a standard in the field and many subsequent articles, papers, and analyses cite this as one of their sources.

This study, and multiple others " *Immigrants in Arizona: Fiscal and Economic Impacts* " Udall Center for Studies in Public Policy, 2007; " *Economic Progress via Legalization: Lessons from the Last Legalization Program* ", The Immigration Policy Center, 2009; " *The Economic Effects of Granting Legal Status and Citizenship to Undocumented Aliens* ", The Center for American Progress, 2013" as examples, all recognize that there are significant early-stage costs associated with immigration legal service results in terms of initial increases in social service costs. These cost areas include education system costs, health care costs, law enforcement costs, and "social safety net" costs and subsidies.

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

There is significant variance in the projected amount of financial income to the community resulting from these benefits, however. The range of financial impacts in various studies, for example, vary from a net yearly benefit of \$9,000 per person to over \$14,000 per person in a following 10-year period. These fiscal benefits only include "hard" benefits such as increased income, sales, property, and employment tax revenues. The benefits do not include other social cost benefits such as reductions in law enforcement and social support services costs.

**DIRECT SOCIAL VALUE EFFECTS**

<b>SERVICE CATEGORY</b>	<b>VALUATION</b>	<b>% of Matters</b>	<b># of Matters</b>	<b>Total Direct Value</b>
Immigrant avoided deportation	\$400	6%	0	\$161
Obtained release from INS custody	\$400	1%	0	\$23
Alien obtained adjustment of legal status	\$800	70%	5	\$3,925
Immigrant obtained employment auth or replaced Green Card	\$800	23%	2	\$1,308

<b>Total Direct Values Per Category</b>				<b>\$5,416</b>
<b>Total Matters in Category</b>				<b>7</b>
<b>Average Direct Value Per Matter</b>				<b>NA</b>

<b>CONSEQUENTIAL SOCIAL VALUE EFFECTS</b>	<b>VALUATION</b>	<b>SOCIAL EFFECT TERM</b>	<b>TOTAL CONSEQUENTIAL SOCIAL VALUE</b>
Community Health Costs	\$9,000	Total Per Person	\$63,000
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
<b>Total Consequential Value Per Category</b>			<b>\$63,000</b>

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Disability Rights
-------------------

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Obtained or preserved rights of disabled persons

**BASIS REFERENCE**

1

**VALUATION**

\$300

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
---

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$1,000

**SOCIAL EFFECT TERM**

3 Years

**BASIS FOR VALUATION**

A. Estimated Annual Value of Physical Disability Community Support Costs
--

*Based on CSACO SROI project for California Dept. of Rehabilitation 2009*

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Obtained or preserved rights of disabled persons

**VALUATION**

\$300

**% of Matters**

100%

**# of Matters**

6

**Total Direct Value**

\$1,800

**Total Direct Values Per Category**

**\$1,800**

**Total Matters in Category**

**6**

**Average Direct Value Per Matter**

**300**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Monthly Amounts Recovered or Avoided

**VALUATION**

\$1,000

**SOCIAL EFFECT TERM**

3 years

**TOTAL CONSEQUENTIAL SOCIAL VALUE**

\$18,000

**Total Consequential Value Per Category**

**\$18,000**

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

**SERVICE CATEGORY**

Licenses (Drivers, Occupational, and Others)
--

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Overcame taking of or restriction to a driver's license

**BASIS REFERENCE**

1

**VALUATION**

\$300

**SOCIAL EFFECT TERM**

Current Year

**BASIS FOR VALUATION**

1. Replacement value of counsel - average 1.5 hours
---

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Social Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Other Community Cost Changes

**BASIS REFERENCE**

A

**VALUATION**

\$500

**SOCIAL EFFECT TERM**

3 Years

**BASIS FOR VALUATION**

A. Estimated increased public transportation assistance costs per year
--

*Based on CSACO SROI project for California Dept. of Rehabilitation 2009*

**DIRECT SOCIAL VALUE EFFECTS**

**SERVICE CATEGORY**

Overcame taking of or restriction to a driver's license

**VALUATION**

\$300

**% of  
Matters**

100%

**# of  
Matters**

29

**Total Direct Value**

\$8,700

**Total Direct Values Per Category**

**\$8,700**

**Total Matters in Category**

**29**

**Average Direct Value Per Matter**

**\$300**

**CONSEQUENTIAL SOCIAL VALUE EFFECTS**

Community Health Costs  
Community Support Costs  
Community Law Enforcement Costs  
Community Taxation Revenue Effects  
Community Property Valuation Effects  
Monthly Amounts Recovered or Avoided

**VALUATION**

\$500

**SOCIAL EFFECT TERM**

3 Years

**TOTAL CONSEQUENTIAL  
SOCIAL VALUE**

\$43,500

**Total Consequential Value Per Category**

**\$43,500**

**ANFRC and Legal Aid Relationship  
BASIS FOR POTENTIAL OUTCOME VALUATIONS**

<b>DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY</b>	<b>VALUATION</b>	<b># of Matters</b>	<b>Total Direct Value Current Year</b>
<b>Court and Government System Efficiency Cost Savings</b>	\$160/matter	11,676	<b>\$1,868,160</b>
<b>Basis:</b>			
Total matters x average four hours saving/matter:	\$40/hour		
1.5 hrs. litigant interaction			
1 hr. hearing admin time			
1.5 hr. counter staff time			
<i>Source: Los Angeles and Colorado court studies</i>			
<b>Total Direct Values Per Category</b>			<b>\$1,868,160</b>
<b>Total Matters in Category</b>			<b>11,676</b>

**The Potential Economic Impact and Social Return on Investment  
from the enhanced services provided by the relationship between  
the Alabama Network of Family Resource Centers and  
Alabama’s Legal Aid Organizations**

**Overview**

The State of Alabama and many other governmental funding sources nationwide are reviewing their “Performance Measurement” processes, including metrics such as Return on Investment, Output and Outcome Measures, and Efficiency Measures, in an effort to improve efficiency, effectiveness and the delivered value of their multiple of community services and funding requirements and options. This report provides these measurement results to funding sources, stakeholders, and members of the community.

This analysis follows the basic structure, definitions, and procedures encompassed in The SROI Network’s internationally defined methodology. Additional input was taken from the New Economics Foundation study “*Measuring Real Value: a DIY Guide to Social Return on Investment*”, the Nonprofit Good Practice Guide, and various financial analysis tools and methods used in the private sector.

**Scope of the Project**

The process of developing this analysis included the identification of measurable benefits provided to the community by the proposed co-operative relationship between the Alabama Network of Family resource Centers and Alabama’s Legal Aid organizations as a result of their integrated services.

The definitions of value to community are based on a variety of published sources where available, surveys of local cost when appropriate, surveys of State residents, and realistic formula calculations. These same methodologies have been used in multiple other Legal Aid provider engagements and have been reviewed in detail by multiple organizations and outside researchers.

**Conclusion**

Based on a review of the transaction records, internal reports, financial statements, reports submitted to various state and federal stakeholders, and the detailed analysis of values delivered to the community of the individual services provided by the organization, this report presents fairly the potential Economic Impact and Social Return on Funding Investment for the proposed enhanced services resulting from this cooperative effort.

**March 6<sup>th</sup>, 2015**

A handwritten signature in black ink, appearing to read 'Aph A Bm'.

**Principal  
Community Services Analysis LLC**